



## Combined Delivery Report

Project: **00100008 - Renforcement Integration Adapt**

Country: **Côte d'Ivoire**

Period: **Quarter 1, 2022**

Status: **Pending Release**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00103170 - Planification Adaptation</b>		<b>0.00</b>	<b>50,482.60</b>	<b>0.00</b>	<b>50,482.60</b>
Fund: 66001 - GCF R&P Support Grant		0.00	50,482.60	0.00	50,482.60
71415	Contribution to Security SC	0.00	765.60	0.00	765.60
71470	Natl Personnel Srvc Agreement	0.00	28,820.06	0.00	28,820.06
71505	UN Volunteers-Stipend & Allow	0.00	5,763.54	0.00	5,763.54
71520	UNV_Volunteer_Learning	0.00	150.00	0.00	150.00
71535	UNV-Medical Insurance	0.00	1,189.52	0.00	1,189.52
71540	UNV-Global Charges	0.00	285.58	0.00	285.58
71541	UNVs-Contribution to security	0.00	172.96	0.00	172.96
71550	UNV RSA / Exit Allowance	0.00	967.50	0.00	967.50
71592	UNV_COST_RECOVERY_RECURRING	0.00	1,103.70	0.00	1,103.70
71625	Daily Subsist Allow-Mtg Partic	0.00	3,437.94	0.00	3,437.94
72425	Mobile Telephone Charges	0.00	242.73	0.00	242.73
75705	Learning costs	0.00	7,420.86	0.00	7,420.86
76125	Realized Loss	0.00	57.04	0.00	57.04
77630	Dep Exp Owned - ITC	0.00	105.57	0.00	105.57
<b>Project Total:</b>		<b>0.00</b>	<b>50,482.60</b>	<b>0.00</b>	<b>50,482.60</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00103170 - Planification Adaptation</b>		<b>0.00</b>	<b>50,482.60</b>		<b>0.00 50,482.60</b>
Activity: -		0.00	105.57		0.00 105.57
Fund: 66001 - GCF R&P Support Grant		0.00	105.57		0.00 105.57
77630	Dep Exp Owned - ITC	0.00	105.57		0.00 105.57
Activity: ACT1 CADRE INST - Cadre Institutionnel Adaptatio		0.00	13,758.55		0.00 13,758.55
Fund: 66001 - GCF R&P Support Grant		0.00	13,758.55		0.00 13,758.55
71415	Contribution to Security SC	0.00	226.03		0.00 226.03
71470	Natl Personnel Srvc Agreement	0.00	8,488.80		0.00 8,488.80
75705	Learning costs	0.00	5,000.00		0.00 5,000.00
76125	Realized Loss	0.00	43.72		0.00 43.72
Activity: ACT2 INTEGRATIO - Intégration des priorités		0.00	24,219.75		0.00 24,219.75
Fund: 66001 - GCF R&P Support Grant		0.00	24,219.75		0.00 24,219.75
71415	Contribution to Security SC	0.00	226.03		0.00 226.03
71470	Natl Personnel Srvc Agreement	0.00	8,488.80		0.00 8,488.80
71505	UN Volunteers-Stipend & Allow	0.00	5,763.54		0.00 5,763.54
71520	UNV_Volunteer_Learning	0.00	150.00		0.00 150.00
71535	UNV-Medical Insurance	0.00	1,189.52		0.00 1,189.52
71540	UNV-Global Charges	0.00	285.58		0.00 285.58
71541	UNVs-Contribution to security	0.00	172.96		0.00 172.96
71550	UNV RSA / Exit Allowance	0.00	967.50		0.00 967.50
71592	UNV_COST_RECOVERY_RECURRING	0.00	1,103.70		0.00 1,103.70

71625	Daily Subsist Allow-Mtg Partic	0.00	3,437.94	0.00	3,437.94
75705	Learning costs	0.00	2,420.86	0.00	2,420.86
76125	Realized Loss	0.00	13.32	0.00	13.32
Activity: ACT3 FINANCEMEN - Financement et innovations		0.00	5,169.75	0.00	5,169.75
Fund: 66001 - GCF R&P Support Grant		0.00	5,169.75	0.00	5,169.75
71415	Contribution to Security SC	0.00	134.55	0.00	134.55
71470	Natl Personnel Srvc Agreement	0.00	5,035.20	0.00	5,035.20
Activity: ACT4 GESTION PR - La gestion du projet assurée		0.00	7,228.98	0.00	7,228.98
Fund: 66001 - GCF R&P Support Grant		0.00	7,228.98	0.00	7,228.98
71415	Contribution to Security SC	0.00	178.99	0.00	178.99
71470	Natl Personnel Srvc Agreement	0.00	6,807.26	0.00	6,807.26
72425	Mobile Telephone Charges	0.00	242.73	0.00	242.73
<b>Project Total:</b>		<b>0.00</b>	<b>50,482.60</b>	<b>0.00</b>	<b>50,482.60</b>

### Funds Utilization

Output: 00103170 - Planification Adaptation Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	7,883.18
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	97,187.25

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

*JONAS MFOUATIE*

*Represent Resident Adjant/Programme*

Date:

*12 MAI 2022*

Date: